

DEPROSC Nepal  
Microfinance Program  
Status as of 16 July 2010

S.N	Particular	Status as of 15 July 2010 (Ashad, 2067)	Target for the period 16 July 2010 to 15 July 2011
1	No. of districts covered	11	11
2	No. of VDCs covered	217	219
3	No. of branches	30	29
4	No. of staffs	140	145
5	No. of centers	2,101	2,315
6	No. of groups	10,472	11,330
<b>7</b>	<b>No. of members</b>	<b>51,860</b>	<b>56,647</b>
8	No. of borrowers	43,868	48,481
9	Loan disbursement	1,449,885,500	1,565,127,634
10	Loan repayment	957,007,439	1,364,289,016
<b>11</b>	<b>Loan outstanding</b>	<b>983,073,074</b>	<b>1,183,911,692</b>
12	Loan overdue		
13	Overdue loanee		
14	Repayment rate (%)		
15	Total savings	217,985,271	300,454,725
16	Total Income	150,231,606	223,599,306
17	Total Cost	131,116,989	198,998,026
<b>18</b>	<b>Surplus/deficit (2009/10)</b>	<b>19,114,617</b>	<b>24,601,280</b>
<b>19</b>	<b>Cost Recovery Ratio</b>	<b>115</b>	<b>112</b>
20	Yield on portfolio		
21	Operating Self Sufficiency (OSS) (08/09)		
22	Financial Self Sufficiency (FSS) (08/09)		